

LYNCHBURG CITY COUNCIL
Agenda Item Summary

MEETING DATE: **February 26, 2002**

AGENDA ITEM NO.: 7

CONSENT:

REGULAR: **X**

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **CSO Separation Project 1-D-3.3**

RECOMMENDATION: Authorize the City Manager to execute a contract for the referenced project. Competitive bids received for the project were well below the engineer's pre-bid estimate. The contractor has successfully completed several CSO projects in the last few years. The contractor has also been the City's Annual Contractor on several occasions.

SUMMARY: The project, CSO Separation Project "CSO 1-D-3.3" generally located in the Hollins Mill Road, Bedford Avenue and Rivermont Avenue area, is one of the largest CSO projects bid by the City in recent history. The project will involve working in neighborhood areas and along high traffic volume streets. Improvements will involve installation of new curb and guttering and paving as well as typical sewer and waterline replacement. This project adheres to the approved CSO Long Term Control Plan and has been approved by the Department of Environmental Quality for construction. One public meeting has been held in this project area for pre-design comments and a final meeting will be held in early March 2002, to introduce the neighborhood to the contractor and have him explain his construction schedule and sequence. The start up date for construction will be late March 2002 and run for two (2) years.

PRIOR ACTION(S): None

BUDGET IMPACT: Low bid was \$4,494,274.36. Total project cost is \$5,077,274.36. The project is well within planned and projected funding parameters. The project will utilize a variety of cash resources from two existing State and Federal Grants, cash from borrowed funds in the City Capital Projects Fund, and cash from borrowed funds in the Sewer and Water Capital Projects Funds. All funds have been previously appropriated. See Attachment 2.

CONTACT(S): Bruce McNabb, Dir. Of Public Works, 847-1823 (Ext. 268)
Greg Poff, CSO Program Manager, 847-1322, (Ext.111)

ATTACHMENT(S): Proposed Resolution, Project Budget, and Area Map

REVIEWED BY:

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract with Counts and Dobyns, Inc., to construct the CSO Separation Project entitled "CSO 1-D-3.3" generally located in the Hollins Mill Road, Bedford Avenue and Rivermont Avenue area.

Adopted:

Certified:

Clerk of Council

035L

Attachment 2

CSO Project 1-D-3.3, City Project # 99057-S

The following resources are from the FY 2002 CAPITAL BUDGET:

	EPA Grant ¹	State Grant ²	Sewer Capital Projects Fund ³	City Capital Projects Fund ⁴	Water Capital Projects Fund ⁵	Totals
Construction-Counts/Dobyn	\$1,758,864.49	\$1,439,070.95	\$918,049.98	\$50,000.00	\$328,288.94	\$4,494,274.36
Project Contingency		160,000.00	75,000.00		25,000.00	260,000.00
Construction Admin./Inspection		150,000.00	100,000.00		38,000.00	288,000.00
City Engineering			25,000.00		10,000.00	35,000.00
Totals	\$1,758,864.49	\$1,749,070.95	\$1,118,049.98	\$50,000.00	\$401,288.94	\$5,077,274.36

Funding Resources per footnote:

1. Previously appropriated (March 2001) 2000 EPA Grant (\$3.801M);
Uncommitted Balance: \$2,839,723.00
2. Previously appropriated (March 2001) 2001 State Grant (\$3.8M);
Uncommitted Balance: \$2,768,500.15
3. FY 2002 CAPITAL BUDGET, "CSO Separation Projects", page 387;
Uncommitted Balance: \$4,575,000.00 (\$2,067,000.00- local; \$2,508,000.00- VRLF)
4. FY 2002 CAPITAL BUDGET, "General Street Improvements (\$50,000)", page 282
Uncommitted Balance: \$70,162.76
5. FY 2002 CAPITAL BUDGET, "Water Main Improvements (\$197,216.31)", page 410,
Uncommitted Balance: \$197,216.31 and "Water Distribution Improvements (\$204,072.63)",
page 407, Uncommitted Balance: \$591,000.00